

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.5,43,43,000/-(Rupees Five Crores Forty Three Lakhs and Forty Three Thousand Only) under plan towards 3rd installment from B.E.2009-10 to the Commissioner of Women Development and Child Welfare – Administrative Sanction – Orders – Issued.

WOMEN DEVELOPMENT, CHILD WELFARE AND DISABLED WELFARE
(ICDS.A1) DEPARTMENT

G.O.Rt.No. 49

Dated: 05th February, 2010.
Read the following:-

1. From the Commissioner, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad, D.O.Lr. No.2270/K1/2009, Dt.11.12.2009.
2. G.O.Rt.No.366, Finance (Expr.WD,CW & DW) Department, Dt.03.02.2010.

ORDER:

In the reference 1st read above the Commissioner, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad has stated that the commissioner has submitted that as per B.E. 2009-10, the following amounts were authorized vide G.O..Rt.No.2650, Dt.17.06.2009, G.O.Rt.No.3988, Dt.06.11.2009 of Finance Department and G.O.Rt.No.188, Dt.24.06.2009, G.O.Rt.No.358, Dt.07.11.2009 of WD, CW & DW(ICDS) Deptt and T.O.Lr.No.2270/K1/2009, Dt.04.11.2.2009 of the Commissioner under 300OCS, 311 GIA and 312 OGIA during 2009-10.

Sl. No.	Head of Account	Sub detailed head	B.E. 2009-10	Budget authorized for two Qtrs
(1)	(2)	(3)	(4)	(5)
I	2235-02-102-10-09	300	130907	65454
		311	24655	12176
		312	50708	25354
	TOTAL		206270	102984
II	2235-02-796-10-05 ICDS	300	4500	750
	TOTAL		4500	750
	GRAND TOTAL		210770	103734

and the amount released for 1st and 2nd Quarters under 300 OCS to have been distributed to concerned DDOs for six months upto 09/2009 for payment of salaries to CDPOs(37), Supervisors(1093), DEOs and Jr.Asst.-cum- DEOs(300) working on contract basis.

2. The amounts released under 311 and 312 for 1st and 2nd Quarters to have been distributed to concerned AWTCs towards course cost of Trainings of ICDS functionaries i.e. Job Course Training for AWWs/AWHs, Supervisors, Refresher Training for AWWs/AWHs, salaries and administrative cost of 70 AWTCs and salaries of 250 staff of 70 Training Centres. The Trainings are continuously going on as per approval of Government of India. Hence, the Commissioner, Women Development & Child Welfare, A.P., Hyderabad has requested the Government to issue BRO and administrative sanction orders for 3rd Quarter during 2009-10 for Rs.5,17,18,000 against Sl.No.1 and Rs.26,25,000 against Sl;No.2 above totaling to Rs.5,43,43,000 for payment of salaries to CDPO, Supervisors, DEOs etc. who are working on contract basis from October, 2009 and salaries to the staff of AWTCs.

PTO

In pursuance of the orders issued in the G.O. 2nd read above, administrative sanction is hereby accorded to the Commissioner, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad for an amount of Rs.5,43,43,000/-(Rupees Five Crores Forty Three Lakhs and Forty Three Thousand Only) under Plan towards 3rd Installment from B.E. 2009-10 in anticipation of G.O.I releases subject to adjusting the same against the releases made by the end of March, 2010 under the schemes as indicated in the Annexure to this order.

The Commissioner, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**M.CHAYA RATAN,
PRL. SECRETARY TO GOVERNMENT.**

To:

The Commissioner, women Development & Child welfare Department, Andhra Pradesh, Hyderabad(w.e).

The Pay and Accounts Officer, Hyderabad(w.e).

The Director of Treasuries and Accounts, A.P., Hyderabad(w.e).

The Accountant General, A.P., Hyderabad(w.e).

Copy to:

The Finance (Expr.WD, CW &DW) Department(w.e).

The P.S. to Prl. Secy., WD, CW & DW Department(w.e).

S.F/SC.

//Forwarded by Order//

SECTION OFFICER.

A N E X U R E TO THE G.O.RT.NO. 49 , W.D., C.W. & C.W (ICDS.A1) DEPARTMENT,

DATED.05.02.2010

Sl. No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2009-10	Addl. Amounts sanctioned/Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7+8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Integrated Child Developmen t Services Schemes	2235-02- M.H.102 -G.H.10- S.H.(09)									
		300	13,09,07	0	13,09,07	6,54,54	3,27,26	3,27,27	D.V. Bill	Con- cerned DDO	
		310/311	2,46,55	0	2,46,55	1,21,76	63,15	61,64	With full Vouch ers/Det ailed Bills(A PTC Form 102)	-do-	
		310/312	5,07,08	0	5,07,08	2,53,54	1,26,77	1,26,77	With full Vouch ers/Det ailed Bills(A PTC Form 102)	Con- cerned DDO	
	Total SH(09)						5,17,18				
2.	Integrated Child Developmen t Services Schemes	2235-02- M.H.102 -G.H.10- S.H.(05)									
		300	45,00	0	45,00	7,50	26,25	11,25	D.V. Bill	Con- cerned DDO	
	Total SH(05)						26,25				
	Grand Total {SH(09) + SH(05)}						5,43,43				

**M.CHAYA RATAN,
PRL. SECRETARY TO GOVERNMENT.**

//Forwarded by Order//

SECTION OFFICER.